

600584

600584

2019



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			(%)
	31,671,035,235.07	34,427,401,030.36	-8.01
	12,033,388,604.86	12,292,223,960.10	-2.11
			(%)
	169,193,210.11	140,963,653.36	20.03
			%
且	4,514,773,490.97	5,490,474,983.61	-17.77
	-46,516,845.29	5,250,811.50	万
	-167,825,972.95	-34,351,729.73	万
%	-0.38	0.06	万
/	-0.03	0.004	万
/	-0.03	0.004	万

万

		-719,067.38
且 六 净		143,267,973.38
且		-2,406,109.02
		-643.11
		-18,833,026.21
		121,309,127.66

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					116,290	
				况		
		(%)	价	价		
且 价	304,546,165	19.00	304,546,165			
位	228,833,996	14.28	228,833,996			
	135,598,484	8.46			98,890,000	
且 价	41,309,737	2.58				
且 任且()	33,579,583	2.09	33,579,583			
	32,428,763	2.02				
	31,363,300	1.96				
会 019L CT001	23,942,871	1.49				
019L FH002	19,834,226	1.24				

价	17,963,163	1.12			
				价	
		135,598,484			135,598,484
且 价		41,309,737			41,309,737
		32,428,763			32,428,763
		31,363,300			31,363,300
会		23,942,871			23,942,871
019L CT001					
		19,834,226			19,834,226
019L FH002					
价		17,963,163			17,963,163
入		12,000,000			12,000,000
且 价		10,353,717			10,353,717
		10,269,400			10,269,400
六 六	七 且				
		价	七 位		
		六 ,	七 万		
		六	六 六		
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			%	
	2,890,099,790.56	4,774,269,922.92	-39.47	2019 1 4.25

	11,033.78	1,922,363.72	-99.43	
	295,306,914.27	197,362,287.60	49.63	
	198,784.55	772,851.48	-74.28	体
	279,629,328.53	83,600,496.22	234.48	
	10,739,573,058.22	7,128,699,854.55	50.65	4.25 2.46
	66,551,986.56	112,808,250.03	-41.00	
	308,004,008.16	453,301,515.12	-32.05	2018
	1,192,746,072.82	5,280,194,159.04	-77.41	4.25 2.46
	-30,373,963.34	181,944,546.61	万	
	96,105,687.46	142,622,532.75	-32.62	
	2019 1-3	2018 1-3	%	
	-4,463,301.92	620,311.67	万	体 净
	143,267,973.38	43,454,315.31	229.70	
	-1,366,630.50	2,464,957.49	万	且 任
	-64,624.42	1,198,071.64	万	
且	3,532,845.12	2,662,985.85	32.66	
	-184,374,430.08	432,247.59	万	

且	-227,370,120.31	10,996,880.02	万	且
	-46,516,845.29	5,250,811.50	万	且
	460,603.08	4,324,333.72	万	且 六
	-212,318,509.95	-285,289,465.13	万	
	-0.03	0.004	万	且
	-0.03	0.004	万	且
	2019 1-3	2018 1-3	%	
	84,045,680.63	130,142,187.05	-35.42	
六	166,305,244.26	21,276,283.92	681.65	
	118,435,872.25	170,674,641.90	-30.61	
	15,900,000.00	45,000,000.00	-64.67	
	23,850,000.00	1,296,493.15	1739.58	且 六
六	20,000,000.00	0.00	万	
	0.00	167,661,562.50	万	
	-524,068,832.14	-754,548,982.32	万	1.68
	5,861,598,188.73	2,457,637,160.46	138.51	
	6,827,205,711.73	1,842,919,903.64	270.46	4.25 2.46
	301,119,352.01	150,331,350.01	100.3	4.25

六	432,652,569.27	226,671,737.27	90.87	
	-1,699,379,444.28	237,714,169.54	万	
	-20,118,766.71	-30,038,685.69	万	

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2017 万 价 且 2018 2019 (2017-2019) 且 2019 位 2017 2018 2019

2018 2018 -181,025.09 2018 -180,986.52

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	价
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2019 3 31

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	2019 3 31	2018 12 31
	2,890,099,790.56	4,774,269,922.92
与		
	11,033.78	1,922,363.72
	2,478,923,258.48	2,870,705,708.89
	87,618,943.48	91,323,124.65
	2,391,304,315.00	2,779,382,584.24
	295,306,914.27	197,362,287.60
净		
	112,672,289.64	151,613,133.40
	2,073,236,548.39	2,273,584,896.44
	127,445,947.69	124,238,367.69
	395,804,163.84	511,684,443.56
	8,373,499,946.65	10,905,381,124.22
	397,886,820.05	405,909,682.09
	46,664,179.50	47,130,045.11
	190,369,472.60	190,369,225.77

	116,481,697.52	117,526,718.28
	15,431,872,346.91	16,179,209,690.65
	3,850,890,576.33	3,453,861,241.82
	630,628,154.78	635,188,017.08
	2,221,466,308.01	2,271,301,559.78
	198,784.55	772,851.48
	279,629,328.53	83,600,496.22
	131,447,619.64	137,150,377.86
	23,297,535,288.42	23,522,019,906.14
	31,671,035,235.07	34,427,401,030.36
	10,739,573,058.22	7,128,699,854.55
与		
	120,701,157.43	137,935,110.87
	3,992,462,314.77	4,819,984,915.84
	66,551,986.56	112,808,250.03
且		
	308,004,008.16	453,301,515.12
	116,826,203.45	109,398,233.53
	305,105,836.66	362,555,207.79
	47,699,108.42	68,439,599.58
	1,192,746,072.82	5,280,194,159.04
	16,841,970,638.07	18,404,877,246.77

净		
	2,074,308,568.97	2,933,790,044.1
	246,470,494.05	329,090,257.01
	763,525.17	815,921.74
	284,719,508.82	269,351,180.54
	157,654,507.06	165,407,393.44
	28,358,662.08	28,904,903.75

2019 3 31

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	2019 3 31	2018 12 31
	1,537,648,780.71	1,860,143,944.06
与		
	871,678,036.83	800,434,721.99
	86,413,226.29	77,943,994.24
	785,264,810.54	722,490,727.75
	86,772,960.58	64,867,682.07
	1,909,436,700.51	1,739,087,906.41
	977,262,288.74	1,099,837,677.62
	127,445,947.69	124,238,367.69
	126,071,293.36	163,426,795.98
	5,636,316,008.42	5,852,037,095.82
	24,072,000.00	24,072,000.00
	9,296,031,557.13	7,804,912,001.84
	116,481,697.52	117,526,718.28
	3,774,481,160.01	3,909,995,428.68
	1,336,594,746.04	1,243,713,383.90
	220,463,311.36	213,718,677.98

	10,836,888,994.58	10,836,888,994.58
体	122,283,975.32	122,283,975.32
	-1,465,144,522.47	-1,450,654,827.17
	11,096,903,002.43	11,111,392,697.73
	20,568,890,569.05	19,330,636,305.04

2019 1 3

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	2019	2018
且	4,514,773,490.97	5,490,474,983.61
且	4,514,773,490.97	5,490,474,983.61
了 且	4,883,980,329.74	5,526,595,448.03
且	4,148,858,484.70	4,817,087,099.16
净		
	8,427,302.31	11,650,495.62
	64,459,043.18	54,921,886.31
	245,961,758.35	262,640,363.97
	172,776,325.03	148,823,481.70
	247,960,718.09	230,851,809.60
	197,226,529.98	202,537,270.36
	7,448,691.54	4,413,109.94
	-4,463,301.92	620,311.67

	143,267,973.38	43,454,315.31
	-1,366,630.50	2,464,957.49
任且 任且	-1,366,630.50	1,268,464.34
-		
	-64,624.42	1,198,071.64
七 且	-227,370,120.31	10,996,880.02
且	472,293.14	1,673,498.64
且	3,532,845.12	2,662,985.85
	-230,430,672.29	10,007,392.81
	-184,374,430.08	432,247.59
于	-46,056,242.21	9,575,145.22
1.	-46,056,242.21	9,575,145.22
2.		
了		
1.	-46,516,845.29	5,250,811.50
-		
2.	-	4,324,333.72
	-212,318,509.95	-285,289,465.13
	-212,318,509.95	-285,192,890.67
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了	-212,318,509.95	-285,192,890.67
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7.	3,293,829.91	-24,363,236.53

8.	-215,612,339.86	-260,829,654.14
9.		
	0.00	-96,574.46
	-258,374,752.16	-275,714,319.91
	-258,835,355.24	-279,942,079.17
	460,603.08	4,227,759.26
入		
(/)	-0.03	0.004
了 (/)	-0.03	0.004

2019 1 3

价

	2019	2018
且	1,766,739,771.85	2,023,212,098.11
且	1,491,616,335.39	1,773,284,878.33
	3,699,287.09	4,940,038.16
	18,429,402.69	16,999,118.56
	91,483,028.88	80,108,258.53
	86,023,812.68	79,911,313.09
	101,037,707.59	83,797,393.68
	79,401,593.44	59,634,854.10
	4,777,122.90	2,616,282.15
	131,278.39	391,182.90
	11,968,083.59	7,429,486.67
	889,555.29	12,973,497.85

任且 任且

	-14,489,695.30	2,752,314.93
	-14,489,695.30	2,752,314.93
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	(/)	
了	(/)	

价

	2019	2018
	5,409,211,254.94	5,416,180,516.25
且		
且		
且		
	84,045,680.63	130,142,187.05
六	166,305,244.26	21,276,283.92
	5,659,562,179.83	5,567,598,987.22
	4,274,933,708.31	4,212,049,944.96
且		
	961,621,785.97	912,200,115.73
	118,435,872.25	170,674,641.90
六	135,377,603.19	131,710,631.27
	5,490,368,969.72	5,426,635,333.86
	169,193,210.11	140,963,653.36
了		
	15,900,000.00	45,000,000.00
	23,850,000.00	1,296,493.15
	5,781,022.60	7,081,243.80
且		
六	20,000,000.00	

	65,531,022.60	53,377,736.95
	589,599,854.74	640,265,156.77
		167,661,562.50
且		
六		
	589,599,854.74	807,926,719.27
	-524,068,832.14	-754,548,982.32
七		
	5,861,598,188.73	2,457,637,160.46
六		
	5,861,598,188.73	2,457,637,160.46
	6,827,205,711.73	1,842,919,903.64
	301,119,352.01	150,331,350.01
		2,900,000.00
六	432,652,569.27	226,671,737.27
	7,560,977,633.01	2,219,922,990.92
	-1,699,379,444.28	237,714,169.54
	-20,118,766.71	-30,038,685.69
于	-2,074,373,833.02	-405,909,845.11
体	4,206,347,524.52	1,739,632,713.74
体	2,131,973,691.50	1,333,722,868.63

2019 1 3

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	2019	2018
	1,786,135,111.03	2,092,292,417.67
	59,709,888.96	80,014,397.73
六	10,931,373.52	2,816,702.60

	1, 856, 776, 373. 51	2, 175, 123, 518. 00
	1, 488, 528, 251. 75	1, 736, 051, 066. 55
	240, 933, 350. 17	177, 385, 339. 41
	16, 858, 743. 28	19, 203, 043. 08
六	91, 360, 467. 11	105, 281, 754. 28
	1, 837, 680, 812. 31	2, 037, 921, 203. 32
	19, 095, 561. 20	137, 202, 314. 68
了		
	15, 900, 000. 00	45, 000, 000. 00
	23, 850, 000. 00	440, 383. 56
	30, 000. 00	30, 000. 00
且		
六		
	39, 780, 000. 00	45, 470, 383. 56
	266, 123, 230. 58	181, 396, 652. 63
	1, 490, 230, 000. 00	
且		
六	186, 083, 274. 91	
	1, 942, 436, 505. 49	181, 396, 652. 63
	-1, 902, 656, 505. 49	-135, 926, 269. 07
七		
	2, 802, 650, 000. 00	725, 000, 000. 00
六		
	2, 802, 650, 000. 00	725, 000, 000. 00
	892, 448, 850. 00	596, 938, 400. 00
	112, 076, 890. 98	59, 983, 223. 30
六	432, 652, 569. 27	226, 671, 737. 27
	1, 437, 178, 310. 25	883, 593, 360. 57
	1, 365, 471, 689. 75	-158, 593, 360. 57
	-2, 403, 320. 92	-891, 799. 20
于	-520, 492, 575. 46	-158, 209, 114. 16
体	1, 302, 047, 447. 20	502, 102, 615. 43
体	781, 554, 871. 74	343, 893, 501. 27

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	2018 12 31	2019 1 1	
	4,774,269,922.92	4,774,269,922.92	0.00
与			
	1,922,363.72	1,922,363.72	0.00
	2,870,705,708.89	2,870,705,708.89	0.00
	91,323,124.65	91,323,124.65	0.00
	2,779,382,584.24	2,779,382,584.24	0.00
	197,362,287.60	197,362,287.60	0.00
净			
	151,613,133.40	151,613,133.40	0.00
	2,273,584,896.44	2,273,584,896.44	0.00
	124,238,367.69	124,238,367.69	0.00
	511,684,443.56	511,684,443.56	0.00
	10,905,381,124.22	10,905,381,124.22	0.00
	405,909,682.09	405,909,682.09	0.00
	47,130,045.11	47,130,045.11	0.00
	190,369,225.77	190,369,225.77	0.00
	117,526,718.28	117,526,718.28	0.00

	16,179,209,690.65	16,179,209,690.65	0.00
	3,453,861,241.82	3,453,861,241.82	0.00
	635,188,017.08	635,188,017.08	0.00
	2,271,301,559.78	2,271,301,559.78	0.00
	772,851.48	772,851.48	0.00
	83,600,496.22	83,600,496.22	0.00
	137,150,377.86	137,150,377.86	0.00
	23,522,019,906.14	23,522,019,906.14	0.00
	34,427,401,030.36	34,427,401,030.36	0.00
	7,128,699,854.55	7,128,699,854.55	0.00
与			
	137,935,110.87	137,935,110.87	0.00
	4,819,984,915.84	4,819,984,915.84	0.00
	112,808,250.03	112,808,250.03	0.00
且			
	453,301,515.12	453,301,515.12	0.00
	109,398,233.53	109,398,233.53	0.00
	362,555,207.79	362,555,207.79	0.00
	68,439,599.58	68,439,599.58	0.00
	5,280,194,159.04	5,280,194,159.04	0.00
	18,404,877,246.77	18,404,877,246.77	0.00
净			
	2,933,790,044.1	2,933,790,044.1	0.00

	329,090,257.01	329,090,257.01	0.00
	815,921.74	815,921.74	0.00
	269,351,180.54	269,351,180.54	0.00
	165,407,393.44	165,407,393.44	0.00
	28,904,903.75	28,904,903.75	0.00
	3,727,359,700.58	3,727,359,700.58	0.00
	22,132,236,947.35	22,132,236,947.35	0.00
	1,602,874,555.00	1,602,874,555.00	0.00
	10,242,498,350.42	10,242,498,350.42	0.00
	181,944,546.61	181,944,546.61	0.00
体	122,283,975.32	122,283,975.32	0.00
净			
	142,622,532.75	142,622,532.75	0.00
	12,292,223,960.10	12,292,223,960.10	0.00
	2,940,122.91	2,940,122.91	0.00
	12,295,164,083.01	12,295,164,083.01	0.00
	34,427,401,030.36	34,427,401,030.36	0.00

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	2018 12 31	2019 1 1	
	1,860,143,944.06	1,860,143,944.06	0.00
与			
	800,434,721.99	800,434,721.99	0.00

	77,943,994.24	77,943,994.24	0.00
	722,490,727.75	722,490,727.75	0.00
	64,867,682.07	64,867,682.07	
	1,739,087,906.41	1,739,087,906.41	0.00
	1,099,837,677.62	1,099,837,677.62	0.00
	124,238,367.69	124,238,367.69	0.00
	163,426,795.98	163,426,795.98	0.00
	5,852,037,095.82	5,852,037,095.82	0.00
	24,072,000.00	24,072,000.00	0.00
	7,804,912,001.84	7,804,912,001.84	0.00
	117,526,718.28	117,526,718.28	0.00
	3,909,995,428.68	3,909,995,428.68	0.00
	1,243,713,383.90	1,243,713,383.90	0.00
	213,718,677.98	213,718,677.98	0.00
	224,243.47	224,243.47	0.00
	34,648,081.15	34,648,081.15	0.00
	129,788,673.92	129,788,673.92	0.00
	13,478,599,209.22	13,478,599,209.22	0.00
	19,330,636,305.04	19,330,636,305.04	0.00
	3,012,179,200.00	3,012,179,200.00	0.00
与	110,036,000.00	110,036,000.00	0.00
	2,253,991,465.00	2,253,991,465.00	0.00
	59,596,463.19	59,596,463.19	0.00

	122,968,079.10	122,968,079.10	0.00
	64,555,782.14	64,555,782.14	0.00
	187,602,625.73	187,602,625.73	0.00
	5,806,912.84	5,806,912.84	0.00
	1,278,394,561.54	1,278,394,561.54	0.00
	7,089,324,176.70	7,089,324,176.70	0.00
	929,336,900.00	929,336,900.00	0.00
	46,559,570.35	46,559,570.35	0.00
	738,287.90	738,287.90	0.00
	153,284,672.36	153,284,672.36	0.00
	1,129,919,430.61	1,129,919,430.61	0.00
	8,219,243,607.31	8,219,243,607.31	0.00
	1,602,874,555.00	1,602,874,555.00	0.00
	10,836,888,994.58	10,836,888,994.58	0.00
体	122,283,975.32	122,283,975.32	0.00
	-1,450,654,827.17	-1,450,654,827.17	0.00
	11,111,392,697.73	11,111,392,697.73	0.00
	19,330,636,305.04	19,330,636,305.04	0.00

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