

600584

2013



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| §1 | | 2 |
| §2 | 可 | 2 |
| §3 | | 4 |
| §4 | | 6 |

§1

1.1 可 六

六

1.2 可

1.3 可

1.4

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| 可 各 | |
| 体 各 | |
| 各 | |

可 体

2 可

2.1

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|-------|------------------|------------------|----------|
| | | | 准(%) |
| () | 7,156,342,681.12 | 7,010,379,259.33 | 2.08 |
| 专 () | 2,424,029,616.68 | 2,422,767,315.59 | 0.05 |
| 可专 / | 2.841 | 2.84 | 0.04 |
| | | | 准 (%) |
| () | | 93,777,263.95 | -50.24 |

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| | |
| | -68,232.12 |
| 准 | 5,846,326.02 |
| 可 | -2,269,346.96 |
| 六 | -114,304.09 |
| | -337,346.19 |
| 专 | -399,186.68 |
| | 2,657,909.98 |

2.2 专 各 专

| | | |
|-------|-------------|-------------|
| 专 | | 153,549 |
| | 各 | 专 |
| 专各 | | |
| 可 | 138,927,411 | 138,927,411 |
| | 3,861,354 | 3,861,354 |
| | 3,163,400 | 3,163,400 |
| | 3,089,725 | 3,089,725 |
| | 3,000,000 | 3,000,000 |
| 可 500 | 2,304,159 | 2,304,159 |
| | 2,200,000 | 2,200,000 |
| 可 | 2,000,000 | 2,000,000 |
| | 2,000,000 | 2,000,000 |
| | 2,000,000 | 2,000,000 |

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3.1 可

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|--|-----------|-----------|---------|-----|
| | | | | |
| | 52437.58 | 38068.62 | 37.74% | |
| | 280.06 | 53.12 | 427.22% | |
| | | | | |
| | 129.17 | 222.10 | -41.84% | 可 准 |
| | 1620.08 | 1129.81 | 43.39% | |
| | 15908.86 | 11230.69 | 41.66% | |
| | 703.53 | -6015.16 | | 可 |
| | 596.62 | 6922.35 | -91.38% | 准 |
| | 828.55 | 495.62 | 67.17% | |
| | | | | |
| | 9377.73 | 18847.72 | -50.24% | |
| | -29537.45 | -21081.38 | | |
| | 31704.18 | 23766.56 | 33.40% | |

3.2 六

3.3 可 专

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| | | |
| | 682,639,041.63 | 695,299,677.92 |
| | | |
| | | |
| | 524,375,837.80 | 380,686,245.27 |
| | 526,128,247.44 | 493,181,246.39 |
| | 45,887,334.25 | 44,629,091.47 |
| | | |
| | | |
| | | |
| 六 | 2,231,524.46 | 2,122,151.50 |
| | | |
| | 640,764,618.09 | 590,889,339.83 |
| 六 | | |
| | 2,422,026,603.67 | 2,206,807,752.38 |
| | | |
| | | |
| | | |
| | 62,722,500.76 | 62,274,474.31 |
| | | |
| | 3,754,820,371.52 | 3,891,442,571.43 |
| | 458,218,339.70 | 384,104,172.05 |
| | | |
| | | |
| | | |
| | 226,638,929.83 | 229,704,215.52 |
| | | |
| | | |
| | 212,713,993.11 | 216,844,131.11 |
| | 19,201,942.53 | 19,201,942.53 |
| 六 | | |
| | 4,734,316,077.45 | 4,803,571,506.95 |

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| | 7,156,342,681.12 | 7,010,379,259.33 |
| | | |
| | 2,001,742,549.99 | 1,799,657,049.44 |
| 合 | | |
| | | |
| | 2,800,588.52 | 531,241.56 |
| | 221,590,000.00 | 307,495,000.00 |
| | 745,843,125.09 | 891,403,995.16 |
| | 37,591,290.67 | 49,384,634.19 |
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| | | |
| | 60,663,026.42 | 63,140,403.31 |

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| | 221,590,000.00 | 307,495,000.00 |
| | 402,614,872.39 | 580,781,622.13 |
| | 28,263,502.31 | 29,252,928.72 |
| | 31,527,570.04 | 31,014,587.54 |
| | -143,092,918.46 | -150,423,797.94 |
| | 28,139,034.01 | 24,513,936.70 |
| | | |
| 六 | 24,951,265.11 | 19,809,017.62 |
| | 608,877,000.00 | 519,877,000.00 |
| 六 | 400,000,000.00 | 400,000,000.00 |
| | 3,382,695,158.92 | 3,451,546,106.33 |
| | | |
| | 423,683,000.00 | 375,123,000.00 |
| | | |
| 上 | | |
| | | |
| | | |
| 六 | 144,555,544.15 | 130,459,414.86 |
| | 568,238,544.15 | 505,582,414.86 |
| | 3,950,933,703.07 | 3,957,128,521.19 |
| 专 | | |
| | 853,133,610.00 | 853,133,610.00 |
| | 951,213,525.94 | 951,213,525.94 |
| 准 | | |
| 上 | | |
| | 85,656,825.98 | 85,656,825.98 |
| | | |
| | 287,899,793.35 | 304,195,621.51 |
| 专 | 2,177,903,755.27 | 2,194,199,583.43 |
| 专 | 6,128,837,458.34 | 6,151,328,104.62 |

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| | | |
| | 1,123,725,073.41 | 880,760,452.74 |
| 六 | 1,123,725,073.41 | 880,760,452.74 |
| | | |
| | | |
| | 1,114,868,435.87 | 940,912,048.18 |
| 六 | 894,637,293.62 | 781,707,074.04 |
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| | | |
| | | |
| | | |
| | 1,291,705.34 | 2,221,031.75 |
| | 16,200,798.83 | 11,298,077.59 |
| | 159,088,558.19 | 112,306,859.58 |
| | 43,852,039.35 | 34,536,896.99 |
| 准 | -201,959.46 | -1,157,891.77 |
| | -2,269,346.96 | |
| | 448,026.45 | |
| 六 | | |
| | | |
| 一 | 7,035,317.03 | -60,151,595.44 |
| | 5,966,224.76 | 69,223,531.99 |
| 准 | 302,434.95 | 321,842.17 |
| 六 | 68,232.12 | 3,488.04 |
| | 12,699,106.84 | 8,750,094.38 |
| 准 | 4,413,595.88 | 3,793,929.95 |
| 事 | 8,285,510.96 | 4,956,164.43 |

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| | | |
| | 842,562,054.86 | 636,451,981.29 |
| 准 | 709,874,582.28 | 588,781,636.77 |
| | 522,691.01 | 679,688.59 |
| | 11,535,716.88 | 8,515,738.00 |
| | 96,107,624.77 | 81,522,734.48 |
| | 41,328,994.99 | 32,297,584.63 |
| 准 | | |
| | -2,269,346.96 | |
| | 448,026.45 | |
| 六 | | |
| | -18,628,875.58 | -75,345,401.18 |
| | 2,397,129.18 | 30,988,396.92 |
| 准 | 64,081.76 | 3,488.04 |
| 六 | 64,081.76 | 3,488.04 |
| 一 | -16,295,828.16 | -44,360,492.30 |
| 准 | | |
| | -16,295,828.16 | -44,360,492.30 |
| 事 | | |
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| 六 | | |
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| | 295,374,530.39 | 263,901,072.88 |
| | -295,374,530.39 | -210,813,786.15 |
| 一 | | |
| | | |
| 六 可 专 | | |
| | 1,423,330,200.55 | 721,885,119.76 |
| | | |
| 六 | 23,230,000.00 | 33,714,400.00 |
| | 1,446,560,200.55 | 755,599,519.76 |
| 偶 | 1,088,684,700.00 | 485,701,384.18 |
| | 40,833,714.69 | 31,841,769.49 |
| 六 可 专 | | |
| 六 | | 390,718.14 |
| | 1,129,518,414.69 | 517,933,871.81 |
| | 317,041,785.86 | 237,665,647.95 |
| | -3,961,578.21 | -211,367.25 |
| 事 | 111,482,941.21 | 215,117,734.05 |
| | 412,487,765.19 | 627,942,018.17 |
| | 523,970,706.40 | 843,059,752.22 |

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| | 910,380,408.40 | 701,633,743.82 |
| | 35,295,771.08 | 15,487,993.18 |

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